

Demands for Grants and Appropriations 2021-22

Grant No - 33

136 - Ministry of Youth and Sports

Allocations and Activities

1 The main functions of the Ministry of Youth and Sports are:

- a. Transforming the youth into skilled human resources by providing training , development and welfare oriented activities and integrating them with the mainstream national development activities;
- b. Creating self-employment opportunities for the unemployed youth and encouraging their voluntary participation in development activities; awarding prizes to successful youth and providing grants to youth organizations;
- c. Empowering youth and engaging youth in nation building activities;
- d. Organising and participating in sports at national, international levels and rendering national sports award;
- e. Hunting sports talents, creating sporting environment in rural areas and preparing skilled sports persons;
- f. Providing grants-in-aid to various sports organizations and providing welfare grant-in-aid to the insolvent sports persons; and
- g. Construction, improvement and maintenance of sports infrastructure.

2 The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Ministry of Youth and Sports are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	1199,30,17	319,92,00	1519,22,17	1232,32,17	286,31,50	58,50	0
2019-20	Revised Budget	1301,27,84	155,29,00	1456,56,84	1314,96,55	140,95,79	64,50	0
2020-21	Revised Budget	897,50,33	229,79,00	1127,29,33	913,41,97	213,72,36	15,00	0
2021-22	Budget	841,71,00	279,89,00	1121,60,00	843,27,20	278,17,80	15,00	0

3 In FY 2021-22, the Following important activities/projects/programmes are scheduled to be implemented:

- a. Support to Develop National Plan of Action for Implementation of Youth Policy and Youth Development Index;
- b. Training in Automobile Driving Project;
- c. Strengthening Training Activities at Upazila Level with the Aim of Creating Employment and Self-employment (Phase II);
- d. Integrated Management of Resources for Poverty Alleviation of through Comprehensive Technology (Impact 3rd Phase);
- e. Further Development Project of Bangabandhu National Stadium in Dhaka;
- f. Development of Birshreshtha Ruhul Amin Stadium in Cox's Bazar and Construction of an Indoor Stadium;
- g. Development of Existing Tennis Infrastructures in 25 District Headquarters;
- h. Further Development of Sheikh Kamal Stadium, Kushtia;
- i. Construction of Sheikh Russell Mini Stadium at Upazila Level (2nd Phase);
- j. Further Development of Sheikh Kamal Cricket Stadium, Sheikh Moni Stadium, Women's Sports Complex in Gopalganj District and Playground at Tungipara Upazila in Memory of the Father of the Nation Bangabandhu Sheikh Mujibur Rahman ;
- k. Further Development of Shaheed Ahsan Ullah Master Stadium in Gazipur District and Kazi Abul Qasim Stadium in Patuakhali District' and 'Further Development of Shaheed Barkat Stadium in Gazipur District'; and
- l. Development of Sports Quality of Women Trainees at BKSP'; 'Development of BKSP's Regional Training Center, Sylhet and Installation of Synthetic Hockey Turf at Regional Training Center, Dinajpur' and 'Modernization of BKSP's Shooting Zone Project'.

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(Taka in Thousand)

Charged	0	Operating	841,71,00	Recurrent	843,27,20
Others	1121,60,00	Development	279,89,00	Capital	278,17,80
				Financial Asset	15,00
				Liability	0
Total :	1121,60,00	Total :	1121,60,00	Total :	1121,60,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	338,13,22	295,40,90	299,37,57
3211	Administrative expenses	54,76,64	57,76,29	57,34,81
3221	Fees, charges and commissions	7,00	1,04,40	84,34
3231	Training	86,81,75	58,75,31	56,50,85
3243	Petrol, oil and lubricants	5,86,80	5,83,18	6,15,76
3244	Travel and Transfer	39,63,52	30,56,22	41,04,00
3252	Medical and surgical supplies	1,30,00	21,90	13,45
3255	Printing and stationery	7,43,90	8,25,57	7,44,69
3256	General supplies and materials	15,14,59	14,29,55	14,20,70
3257	Professional services, honorariums and special	8,56,70	25,33,39	21,79,05
3258	Repairs and maintenance	15,90,06	12,37,79	8,83,51
3631	Current grants	150,10,85	136,43,93	136,56,93
3632	Capital grants	1,84,15	90,68	2,53,07
3721	Social assistance benefits in cash	95,14,00	242,06,31	571,76,00
3821	Current transfers not elsewhere classified	7,22,27	20,52,55	20,48,02
3823	Current transfers for projects	13,32,00	3,64,00	3,76,00
3911	Reserve	1,99,75	0	10,71,00
Total - Recurrent Expenditure :		843,27,20	913,41,97	1259,49,75

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	12,26,80	34,48,36	27,85,25
4113	Other fixed assets	1,20,00	7,00	5,00
Sub Total - Non financial assets :		13,46,80	34,55,36	27,90,25
Capital expenditure for project				
4211	Capital expenditure for project	173,88,00	179,17,00	189,96,00
Sub Total - Capital expenditure for project :		173,88,00	179,17,00	189,96,00
Reserve				
4911	Reserve	90,83,00	0	1,42,00
Sub Total - Reserve :		90,83,00	0	1,42,00
Total - Capital Expenditure :		278,17,80	213,72,36	219,28,25
Assets				
Financial assets				
7215	Loans	15,00	15,00	15,00
Sub Total - Financial assets :		15,00	15,00	15,00
Total - Assets :		15,00	15,00	15,00
Total - Ministry of Youth and Sports :		1121,60,00	1127,29,33	1478,93,00

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(Taka in thousand)

Charged	0	Operating	841,71,00	Recurrent	843,27,20
Others	1121,60,00	Development	279,89,00	Capital	278,17,80
				Financial Asset	15,00
				Liability	0
Total:	1121,60,00	Total:	1121,60,00	Total:	1121,60,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
13601	Secretariat, Ministry of Youth and Sports			
	Operating Activity	259,43,00	273,41,11	282,97,00
	Development Activity	278,03,00	187,20,00	198,89,00
	Total:	537,46,00	460,61,11	481,86,00
	Recurrent	272,04,60	280,99,11	290,19,00
	Capital	265,26,40	179,47,00	191,52,00
	Financial Asset	15,00	15,00	15,00
	Total:	537,46,00	460,61,11	481,86,00
13602	Directorate of Sports			
	Operating Activity	46,39,00	40,30,62	41,85,00
	Total:	46,39,00	40,30,62	41,85,00
	Recurrent	45,80,60	39,74,36	41,40,65
	Capital	58,40	56,26	44,35
	Total:	46,39,00	40,30,62	41,85,00
13603	Department of Youth Development			
	Operating Activity	535,89,00	583,78,60	920,82,00
	Development Activity	1,86,00	42,59,00	34,40,00
	Total:	537,75,00	626,37,60	955,22,00
	Recurrent	525,42,00	592,68,50	927,90,10
	Capital	12,33,00	33,69,10	27,31,90
	Total:	537,75,00	626,37,60	955,22,00
	Total - Operating Activity:	841,71,00	897,50,33	1245,64,00
	Total - Development Activity:	279,89,00	229,79,00	233,29,00
	Total - Operating and Development Activity:	1121,60,00	1127,29,33	1478,93,00
	Total - Recurrent:	843,27,20	913,41,97	1259,49,75
	Total - Capital :	278,17,80	213,72,36	219,28,25
	Total - Asset:	15,00	15,00	15,00
	Total Liability:	0	0	0
	Total-Ministry of Youth and Sports:	1121,60,00	1127,29,33	1478,93,00